

GALLATIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-3, 4-5,6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	438
2. Middle			
a. Gallatin County Middle School	Transitional	6-8 Center	386
To be replaced by new facility noted in priority 1b.			
b. Gallatin County Upper Elementary School	Transitional	4-5 Center	264
To be replaced by new facility noted in priority 1b.			
3. Elementary			
a. Gallatin County Lower Elementary School	Permanent	PS-3 Center	536

Note: Proposed changes shown in dark print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. New Middle School		109,254 sf.			
900 Student capacity on a new site to be located in the vicinity of Warsaw to serve grades 4-8. Work to include demolition of the existing Middle School and Upper Elementary School.					\$13,310,480
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
2. Gallatin County Lower Elementary School					
Major Renovation to include; Site Development for additional parking, roof replacement.					
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$778,378

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Bus Garage					
Construct: Construct a new three bay bus garage facility with bus driver training classroom, office, lounge, adult learning area.					
				3,600 sf.	74% \$501,081
	4	Standard Classrooms	750 sf.	3,000 sf.	74% \$417,568
2. Central Office					
Major Renovation to include; subdividing existing space with permanent walls and doors.					\$60,000

3. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$462,838	

DISTRICT UNMET NEED				\$15,530,345
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Gallatin County Lower Elementary School
Construct sidewalk to Middle School, establish and outdoor classroom and **provide new and expanded site access road. Access road to all schools**
2. Gallatin County High School
Provide new and expanded site access road. Access road to include access to all schools.